

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Approved 11.16.04

PUBLIC TRANSPORTATION

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Transit Improv./Facilities							
2005	1% TRANSIT ENHANCEMENTS		25	16	0	0	41
2005	BUS STOP IMPROVEMENTS		450	300	0	0	750
2005	IMPROVEMENTS TO EXISTING FLEET		210	140	0	0	350
2005	ITS/AUTOMATED OPERATING SYSTEMS		100	0	0	0	100
2005	MANAGEMENT INFORMATION SYSTEM		90	60	0	0	150
Transit Improv./Facilities TOTAL			875	516	0	0	1,391
CATEGORY: Transit Vehicles and Upgrades							
2005	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		130	86	0	0	216
2005	SUPPORT VEHICLES		60	40	0	0	100
2005	TRANSIT FLEET EXPANSION/REPLACEMENT		0	990	0	110	1,100
Transit Vehicles and Upgrades TOTAL			190	1,116	0	110	1,416
CATEGORY: Paratransit Vehicles							
2005	PARATRANSIT AND VANPOOL VEHICLES		565	356	0	0	921
Paratransit Vehicles TOTAL			565	356	0	0	921
TOTAL FOR 2005			1,630	1,988	0	110	3,728
CATEGORY: Transit Improv./Facilities							
2006	1% TRANSIT ENHANCEMENTS		0	39	0	0	39
2006	BUS STOP IMPROVEMENTS		0	750	0	0	750
2006	IMPROVEMENTS TO EXISTING FLEET		0	350	0	0	350
2006	ITS/AUTOMATED OPERATING SYSTEMS		0	200	0	0	200
2006	MANAGEMENT INFORMATION SYSTEM		0	150	0	0	150
2006	TRANSIT CENTERS/FACILITIES		0	3,600	400	0	4,000
Transit Improv./Facilities TOTAL			0	5,089	400	0	5,489
CATEGORY: Transit Vehicles and Upgrades							
2006	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		0	215	0	0	215
2006	SUPPORT VEHICLES		0	100	0	0	100
2006	TRANSIT FLEET EXPANSION/REPLACEMENT		0	990	0	110	1,100
Transit Vehicles and Upgrades TOTAL			0	1,305	0	110	1,415
CATEGORY: Paratransit Vehicles							
2006	PARATRANSIT AND VANPOOL VEHICLES		0	950	0	0	950
Paratransit Vehicles TOTAL			0	950	0	0	950
TOTAL FOR 2006			0	7,344	400	110	7,854
CATEGORY: Transit Improv./Facilities							
2007	1% TRANSIT ENHANCEMENTS		0	39	0	0	39
2007	BUS STOP IMPROVEMENTS		0	750	0	0	750
2007	IMPROVEMENTS TO EXISTING FLEET		0	350	0	0	350
2007	ITS/AUTOMATED OPERATING SYSTEMS		0	200	0	0	200
2007	MANAGEMENT INFORMATION SYSTEM		0	150	0	0	150
Transit Improv./Facilities TOTAL			0	1,489	0	0	1,489
CATEGORY: Transit Vehicles and Upgrades							
2007	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		0	215	0	0	215
2007	SUPPORT VEHICLES		0	100	0	0	100
2007	TRANSIT FLEET EXPANSION/REPLACEMENT		0	5,940	0	660	6,600
Transit Vehicles and Upgrades TOTAL			0	6,255	0	660	6,915
CATEGORY: Paratransit Vehicles							
2007	PARATRANSIT AND VANPOOL VEHICLES		0	950	0	0	950
Paratransit Vehicles TOTAL			0	950	0	0	950
TOTAL FOR 2007			0	8,694	0	660	9,354

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PUBLIC TRANSPORTATION

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST		
CATEGORY: Transit Improv./Facilities									
2008	1% TRANSIT ENHANCEMENTS		23	16	0	0	39		
2008	BUS STOP IMPROVEMENTS		450	300	0	0	750		
2008	IMPROVEMENTS TO EXISTING FLEET		210	140	0	0	350		
2008	ITS/AUTOMATED OPERATING SYSTEMS		120	80	0	0	200		
2008	MANAGEMENT INFORMATION SYSTEM		90	60	0	0	150		
Transit Improv./Facilities TOTAL			893	596	0	0	1,489		
CATEGORY: Transit Vehicles and Upgrades									
2008	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		129	86	0	0	215		
2008	SUPPORT VEHICLES		60	40	0	0	100		
Transit Vehicles and Upgrades TOTAL			189	126	0	0	315		
CATEGORY: Paratransit Vehicles									
2008	PARATRANSIT AND VANPOOL VEHICLES		570	380	0	0	950		
Paratransit Vehicles TOTAL			570	380	0	0	950		
TOTAL FOR 2008			1,652	1,102	0	0	2,754		
CATEGORY: Transit Improv./Facilities									
2009	1% TRANSIT ENHANCEMENTS		0	39	0	0	39		
2009	BUS STOP IMPROVEMENTS		0	750	0	0	750		
2009	IMPROVEMENTS TO EXISTING FLEET		0	350	0	0	350		
2009	ITS/AUTOMATED OPERATING SYSTEMS		0	200	0	0	200		
2009	MANAGEMENT INFORMATION SYSTEM		0	150	0	0	150		
Transit Improv./Facilities TOTAL			0	1,489	0	0	1,489		
CATEGORY: Transit Vehicles and Upgrades									
2009	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		0	215	0	0	215		
2009	SUPPORT VEHICLES		0	100	0	0	100		
2009	TRANSIT FLEET EXPANSION/REPLACEMENT		0	5,040	0	560	5,600		
Transit Vehicles and Upgrades TOTAL			0	5,355	0	560	5,915		
CATEGORY: Paratransit Vehicles									
2009	PARATRANSIT AND VANPOOL VEHICLES		0	950	0	0	950		
Paratransit Vehicles TOTAL			0	950	0	0	950		
TOTAL FOR 2009			0	7,794	0	560	8,354		
CATEGORY: Transit Improv./Facilities									
2010	1% TRANSIT ENHANCEMENTS		0	39	0	0	39		
2010	BUS STOP IMPROVEMENTS		0	750	0	0	750		
2010	IMPROVEMENTS TO EXISTING FLEET		0	350	0	0	350		
2010	ITS/AUTOMATED OPERATING SYSTEMS		0	200	0	0	200		
2010	MANAGEMENT INFORMATION SYSTEM		0	150	0	0	150		
Transit Improv./Facilities TOTAL			0	1,489	0	0	1,489		
CATEGORY: Transit Vehicles and Upgrades									
2010	CAPITAL MAINTENANCE/VEHICLE OVERHAUL		0	215	0	0	215		
2010	SUPPORT VEHICLES		0	100	0	0	100		
2010	TRANSIT FLEET EXPANSION/REPLACEMENT		0	5,040	0	560	5,600		
Transit Vehicles and Upgrades TOTAL			0	5,355	0	560	5,915		
CATEGORY: Paratransit Vehicles									
2010	PARATRANSIT AND VANPOOL VEHICLES		0	950	0	0	950		
Paratransit Vehicles TOTAL			0	950	0	0	950		
TOTAL FOR 2010			0	7,794	0	560	8,354		
TOTAL:			PUBLIC TRANSPORTATION		3,282	34,716	400	2,000	40,398

MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Public Transportation	2005 PROJECT COST (000's)	Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
ITS/AUTOMATED OPERATING SYSTEMS This project continues the funding for operating systems for the Public Transpoportation Department. The systems includes vehicle location and tracking information that will substantially improve system scheduling and dispatching functions. It includes vehicle location and operating characteristics, customer real-time information, passenger counting equipment and improved management reporting capability. The required local match will be provided from G.O.Bonds to be requested in 2005 and 2008.	B= 100	0.0 17.4	
MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transportation system. Typical projects include upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/ run-cutting process, customer information (Continued on Next Page)	B= 90 F= 60	0.0 15.6	Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Public Transportation	2005 PROJECT COST (000's)	Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
MANAGEMENT INFORMATION SYSTEM (Continued) and telephone communications system, and desktop computers. G.O. bonds to be requested in 2005 will provide the local match for FTA grants over the capital improvement period of 2005-2007. G.O. bonds to be requested in 2008 will provide the required local match for FTA grants over the capital improvement period of 2008-2010. IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit and paratransit fleets. Typical projects include an electronic fare box, ticket reader and issue attachment which issues passenger passes on the bus, security systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and location systems. G.O. bonds requested provide required local match for FTA grants.	B= 210 F= 140	0.0 36.6	Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Public Transportation	2005 PROJECT COST (000's)	Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
BUS STOP IMPROVEMENTS This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus pullouts, bus shelters, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds requested provide required local match for FTA grants.	B= 450 F= 300	0.0 78.4	Areawide
1% TRANSIT ENHANCEMENTS TEA-21 established a minimum annual expenditure requirement of one percent of Section 5307 annual funding for enhancements. These may include any of the following: historic preservation of mass transportation facilities, bus shelters, landscaping and other scenic beautification, transit furnishings, public art, pedestrian access and walkways, bicycle access and bike storage, transit connections to parks, signage and enhanced access for persons with disabilities to public transportation. (Continued on Next Page)	B= 25 F= 16	0.0 4.3	Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Public Transportation	2005 PROJECT COST (000's)	Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
1% TRANSIT ENHANCEMENTS (Continued) G.O. bonds to be requested in 2005 will provide the local match for FTA grants over the capital improvement period of 2005-07. G.O. bonds to be requested in 2008 will provide the required 20% local match for FTA grants over the capital improvement period of 2007-09. ----- Sub-Total(s) Category Total	 B= 875 F= 516 1,391	 0.0 152.3	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Public Transportation	2005 PROJECT COST (000's)	Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
		CAPITAL MAINTENANCE/VEHICLE OVERHAUL The Federal Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle maintenance. The preventive maintenance is limited by FTA to 80% Federal share of total maintenance costs. The capital maintenance is utilized for major repairs on the Para-transit Fleet and major items such as the tire leasing contract for the fixed route fleet. The required local match will be provided from G. O. Bonds.	B= 130 F= 86
SUPPORT VEHICLES This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. G.O. bonds to be requested in 2005 will provide the local match for FTA grants (Continued on Next Page)	B= 60 F= 40	0.0 10.4	Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Public Transportation	2005 PROJECT COST (000's)	Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
SUPPORT VEHICLES (Continued) over the capital improvement period of 2005-07. G.O. bonds to be requested in 2008 will provide the required 20% local match for FTA grants over the capital improvement period of 2008-10. TRANSIT FLEET EXPANSION/REPLACEMENT This project continues the expansion of the People Mover Public Transportation System. Funding for eleven additional buses has been budgeted in 2003-2006 (5 funded in 2003) and was based on a Route Restructure Analysis completed in 2002. Purchases in 2007 through 2009 provide for replacements to existing fleet. 2005 - For 3 buses placed in service in 2006 2006 - For 3 buses placed in service in 2007 2007 - For 18 buses placed in service in 2008 2009 - For 16 buses placed in service in 2010 2010 - For 16 buses placed in service in 2010	D= 110 F= 990	478.0 0.0	Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Public Transportation	2005 PROJECT COST (000's)	Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	B= 190 D= 110 F= 1,116		
Category Total	1,416	478.0 33.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	2005 PROJECT COST (000's)	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>PARATRANSIT AND VANPOOL VEHICLES</p> <p>This project funds the purchase of para-transit vehicles for the AnchorRIDES and Vanpool Programs. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. Vanpool is a cost-effective alternative to commuter travel.</p> <p>G.O. bonds to be requested in 2005 will provide the local match for FTA grants over the capital improvement period of 2005-07. G.O. bonds to be requested in 2008 will provide the required 20% local match for FTA grants over the capital improvement period of 2008-10.</p>	<p>B= 565</p> <p>F= 356</p>	<p>0.0</p> <p>131.4</p>	<p>Areawide</p>
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			<p style="text-align: center;">2005</p>

**MUNICIPALITY OF ANCHORAGE
2005 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
Public Transportation	Paratransit Vehicles		
PROJECT TITLE AND DESCRIPTION	2005 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
		Sub-Total(s)	B= 565 F= 356
Category Total	921	0.0 131.4	
*****	*****	*****	*****
Department Total(s)	B= 1,630 D= 110 F= 1,988		
Grand Total of Public Transportation	3,728	478.0 316.7	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>ITS/AUTOMATED OPERATING SYSTEMS This project continues the funding for operating systems for the Public Transpoprtation Department. The systems includes vehicle location and tracking information that will substantially improve system scheduling and dispatching functions. It includes vehicle location and operating characteristics, customer real-time information, passenger counting equipment and improved management reporting capability. The required local match will be provided from G.O.Bonds to be requested in 2005 and 2008.</p>	B= 100	F= 200	F= 200	B= 120 F= 80	F= 200	F= 200
<p>MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transportation system. Typical projects include upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information (Continued on Next Page)</p>	B= 90 F= 60	F= 150	F= 150	B= 90 F= 60	F= 150	F= 150
				2005 - 2010		

MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM

Department Public Transportation	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>MANAGEMENT INFORMATION SYSTEM (Continued) and telephone communications system, and desktop computers. G.O. bonds to be requested in 2005 will provide the local match for FTA grants over the capital improvement period of 2005-2007. G.O. bonds to be requested in 2008 will provide the required local match for FTA grants over the capital improvement period of 2008-2010.</p> <p>IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit and paratransit fleets. Typical projects include an electronic fare box, ticket reader and issue attachment which issues passenger passes on the bus, security systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and location systems. G.O. bonds requested provide required local match for FTA grants.</p>	<p>B= 210 F= 140</p>	<p>F= 350</p>	<p>F= 350</p>	<p>B= 210 F= 140</p>	<p>F= 350</p>	<p>F= 350</p>
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>BUS STOP IMPROVEMENTS</p> <p>This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus pullouts, bus shelters, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds requested provide required local match for FTA grants.</p>	<p>B= 450 F= 300</p>	<p>F= 750</p>	<p>F= 750</p>	<p>B= 450 F= 300</p>	<p>F= 750</p>	<p>F= 750</p>
<p>1% TRANSIT ENHANCEMENTS</p> <p>TEA-21 established a minimum annual expenditure requirement of one percent of Section 5307 annual funding for enhancements. These may include any of the following: historic preservation of mass transportation facilities, bus shelters, landscaping and other scenic beautification, transit furnishings, public art, pedestrian access and walkways, bicycle access and bike storage, transit connections to parks, signage and enhanced access for persons with disabilities to public transportation.</p> <p>(Continued on Next Page)</p>	<p>B= 25 F= 16</p>	<p>F= 39</p>	<p>F= 39</p>	<p>B= 23 F= 16</p>	<p>F= 39</p>	<p>F= 39</p>
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>1% TRANSIT ENHANCEMENTS (Continued) G.O. bonds to be requested in 2005 will provide the local match for FTA grants over the capital improvement period of 2005-07. G.O. bonds to be requested in 2008 will provide the required 20% local match for FTA grants over the capital improvement period of 2007-09.</p> <p>TRANSIT CENTERS/FACILITIES This project supports an on-going effort to provide major transit facilities at town centers and major destinations. The Anchorage 20/20 Anchorage Bowl Comprehensive Plan, identified a network of Town Centers intended to function as focal points for community activities with a mix of retail, residential and public services and facilities, and with pedestrian connections to surrounding neighborhoods and transit.</p>		<p>S= 400 F= 3,600</p>				
				2005 - 2010		

MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM

Department Public Transportation	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
Sub-Total(s)	B= 875 F= 516	S= 400 F= 5,089	F= 1,489	B= 893 F= 596	F= 1,489	F= 1,489
Category Total	1,391	5,489	1,489	1,489	1,489	1,489
				2005 - 2010		

MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM

Department Public Transportation	Category Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
CAPITAL MAINTENANCE/VEHICLE OVERHAUL The Federal Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle maintenance. The preventive maintenance is limited by FTA to 80% Federal share of total maintenance costs. The capital maintenance is utilized for major repairs on the Para-transit Fleet and major items such as the tire leasing contract for the fixed route fleet. The required local match will be provided from G. O. Bonds.	B= 130 F= 86	F= 215	F= 215	B= 129 F= 86	F= 215	F= 215
SUPPORT VEHICLES This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. G.O. bonds to be requested in 2005 will provide the local match for FTA grants (Continued on Next Page)	B= 60 F= 40	F= 100	F= 100	B= 60 F= 40	F= 100	F= 100
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>SUPPORT VEHICLES (Continued) over the capital improvement period of 2005-07. G.O. bonds to be requested in 2008 will provide the required 20% local match for FTA grants over the capital improvement period of 2008-10.</p> <p>TRANSIT FLEET EXPANSION/REPLACEMENT This project continues the expansion of the People Mover Public Transportation System. Funding for eleven additional buses has been budgeted in 2003-2006 (5 funded in 2003) and was based on a Route Restructure Analysis completed in 2002. Purchases in 2007 through 2009 provide for replacements to existing fleet. 2005 - For 3 buses placed in service in 2006 2006 - For 3 buses placed in service in 2007 2007 - For 18 buses placed in service in 2008 2009 - For 16 buses placed in service in 2010 2010 - For 16 buses placed in service in 2010</p>	<p>D= 110 F= 990</p>	<p>D= 110 F= 990</p>	<p>D= 660 F= 5,940</p>		<p>D= 560 F= 5,040</p>	<p>D= 560 F= 5,040</p>
				2005 - 2010		

MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM

Department Public Transportation	Category Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
Sub-Total(s)	B= 190 D= 110 F= 1,116	D= 110 F= 1,305	D= 660 F= 6,255	B= 189 F= 126	D= 560 F= 5,355	D= 560 F= 5,355
Category Total	1,416	1,415	6,915	315	5,915	5,915
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
<p>PARATRANSIT AND VANPOOL VEHICLES</p> <p>This project funds the purchase of paratransit vehicles for the AnchorRIDES and Vanpool Programs. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. Vanpool is a cost-effective alternative to commuter travel.</p> <p>G.O. bonds to be requested in 2005 will provide the local match for FTA grants over the capital improvement period of 2005-07. G.O. bonds to be requested in 2008 will provide the required 20% local match for FTA grants over the capital improvement period of 2008-10.</p>	<p>B= 565</p> <p>F= 356</p>	<p>F= 950</p>	<p>F= 950</p>	<p>B= 570</p> <p>F= 380</p>	<p>F= 950</p>	<p>F= 950</p>
				2005 - 2010		

**MUNICIPALITY OF ANCHORAGE
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Public Transportation	Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
Sub-Total(s)	B= 565 F= 356	F= 950	F= 950	B= 570 F= 380	F= 950	F= 950
Category Total	921	950	950	950	950	950
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	B= 1,630 D= 110 F= 1,988	S= 400 D= 110 F= 7,344	D= 660 F= 8,694	B= 1,652 F= 1,102	D= 560 F= 7,794	D= 560 F= 7,794
Grand Total of Public Transportation	3,728	7,854	9,354	2,754	8,354	8,354
				2005 - 2010		